## **PROJECT FOCUS**

To be able to present numbers and graphs (actual vs. budget) via a development dashboard to Out Youth staff, leadership, and board of directors.

## **DELIVERABLES**

- An interactive budget dashboard (built in Excel) that displays monthly and year-to-date progress
- Dashboard user manual



Out Youth provides Central Texas LGBTQIA+ youth and their allies a safe space to come together, receive support, and make friends who understand who they are. Its core offerings include hosting a variety of programs and services for youth and conducting trainings and providing resources for parents, teachers and community members.

## **CONNECT FELLOW**



LILI CHEN

MASTER'S CANDIDATE

MCCOMBS SCHOOL OF BUSINESS